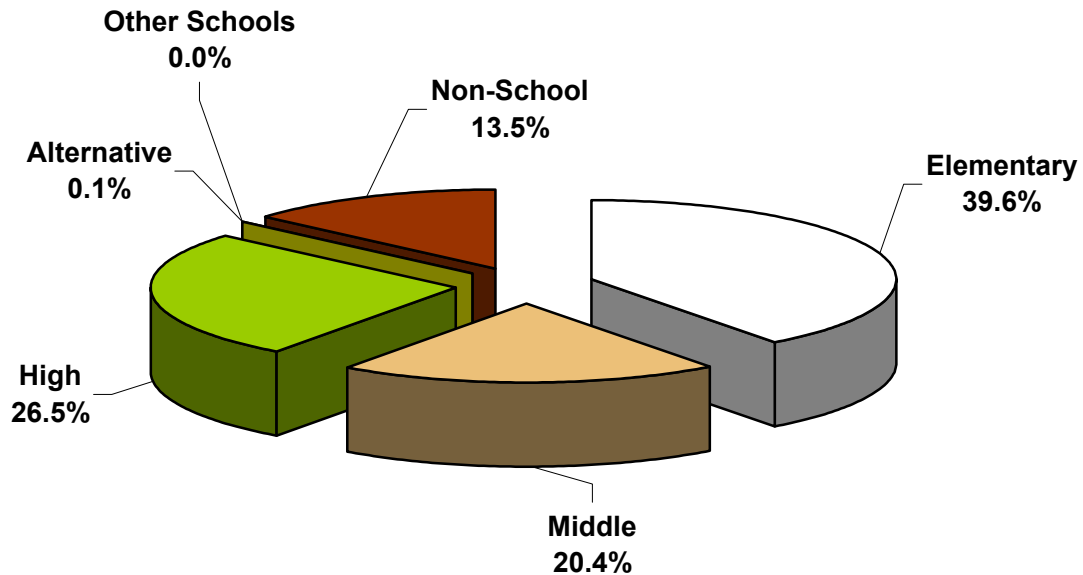
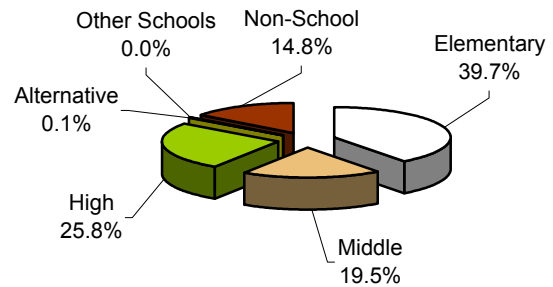


Bristol Warren Regional School District

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,569	\$16,663,354	\$10,620	39.6%
Middle	948	\$8,569,063	\$9,039	20.4%
High	1,142	\$11,140,534	\$9,755	26.5%
Alternative	1	\$40,649	\$40,649	0.1%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	41	\$5,678,220	N/A	13.5%
Total District	3,701	\$42,091,821	\$11,373	100.0%

2002-96-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.